House Foods Group Inc. Financial Data

Allocation of the purchase price paid for LFD JAPAN Co., Ltd. in the acquisition of shares implemented by Ichibanya Co., Ltd., which is a consolidated subsidiary of the Company, on December 28, 2023 was completed during the fiscal year ended March 31, 2025. Accordingly, figures for the previous fiscal year and the fiscal year under review are amounts after the allocation of the purchase price.

＊The basic policy on the payment of dividends has been changed to a total return ratio of 40% or more for the fiscal year ended March 2025 and thereafter.
Basic policy on the payment of dividends until the fiscal year ended March 2024:
Continued to pay stable dividends with a consolidated payout ratio of 30% as the basis
(Excluding the effects of extraordinary income/losses arising from business combination and the amortization of goodwill)

		Past standard								New standard ＊1				
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2020	FY2021	FY2022	FY2023	FY2024
Financial Results														
Net sales（Millions of yen）	1Q	55,003	55,693	53,254	66,284	70,358	71,305	72,341	67,448	59,750	61,636	66,324	70,453	74,733
	2Q	114,571	114,405	112,375	136,975	143,434	145,766	144,634	140,090	123,685	124,127	133,831	142,824	154,964
	3Q	177,459	179,478	176,265	214,414	222,139	225,619	222,639	217,146	191,630	191,921	205,819	225,697	239,357
	4Q	232,610	231,448	241,893	283,812	291,897	296,695	293,682	283,754	250,066	253,386	275,060	299,600	315,418
Operating profit（Millions of yen）	1Q	2,421	1,641	1,439	2,360	3,819	4,310	4,638	4,407	4,431	5,690	4,970	4,914	5,572
	2Q	4,660	3,981	4,044	5,351	7,456	8,572	9,113	9,877	9,906	9,032	7,632	8,067	9,257
	3Q	8,505	8,291	9,541	11,300	14,386	15,764	15,974	18,537	18,581	16,886	14,324	16,669	17,699
	4Q	9,589	8,686	10,775	12,312	16,288	17,559	19,005	19,397	19,413	19,227	16,686	19,470	20,004
Ordinary profit（Millions of yen）	1Q	2,882	1,875	1,824	2,032	3,958	4,660	5,002	4,491	4,515	6,345	5,591	5,252	5,724
	2Q	5,525	4,633	4,791	5,377	8,010	9,423	9,997	8,810	8,838	10,336	8,964	8,770	9,638
	3Q	9,746	9,655	10,819	12,260	15,170	16,863	17,320	17,794	17,800	18,518	15,542	17,599	18,395
	4Q	10,962	10,957	12,152	13,951	17,207	19,100	20,797	19,820	19,837	21,125	18,300	21,085	21,388
Profit attributable to owners of parent (Millions of yen)	1Q	1,545	1,007	1,042	2,770	2,262	2,715	2,488	2,789	2,812	4,073	3,597	7,978	3,556
	2Q	3,416	2,793	2,951	4,208	4,328	5,565	5,207	971	994	7,211	5,493	10,825	5,510
	3Q	8,110	6,560	23,180	8,900	8,783	10,254	10,117	6,753	6,761	13,360	11,606	16,362	12,172
	4Q	8,792	6,971	22,632	8,683	9,353	13,767	11,458	8,733	8,752	13,956	13,672	17,580	12,493
EBITDA（Millions of yen）	1Q	3,656	2,972	3,009	5,515	6,916	7,364	7,772	7,729	7,753	8,192	7,581	8,010	8,950
	2Q	7,185	6,695	7,177	11,654	13,687	14,725	15,518	16,545	16,574	14,256	13,143	14,498	16,085
	3Q	12,284	12,537	14,271	20,795	23,794	25,095	25,735	27,668	27,712	24,892	22,725	26,618	27,991
	4Q	14,815	14,642	18,699	25,235	28,978	30,242	32,284	31,059	31,075	30,112	28,493	33,002	33,940
Operating profit margin(%)	1Q	4.4	2.9	2.7	3.6	5.4	6.0	6.4	6.5	7.4	9.2	7.5	7.0	7.5
	2Q	4.1	3.5	3.6	3.9	5.2	5.9	6.3	7.1	8.0	7.3	5.7	5.6	6.0
	3Q	4.8	4.6	5.4	5.3	6.5	7.0	7.2	8.5	9.7	8.8	7.0	7.4	7.4
	4Q	4.1	3.8	4.5	4.3	5.6	5.9	6.5	6.8	7.8	7.6	6.1	6.5	6.3
Ordinary profit margin(%)	1Q	5.2	3.4	3.4	3.1	5.6	6.5	6.9	6.7	7.6	10.3	8.4	7.5	7.7
	2Q	4.8	4.0	4.3	3.9	5.6	6.5	6.9	6.3	7.1	8.3	6.7	6.1	6.2
	3Q	5.5	5.4	6.1	5.7	6.8	7.5	7.8	8.2	9.3	9.6	7.6	7.8	7.7
	4Q	4.7	4.7	5.0	4.9	5.9	6.4	7.1	7.0	7.9	8.3	6.7	7.0	6.8
Profit margin(%)	1Q	2.8	1.8	2.0	4.2	3.2	3.8	3.4	4.1	4.7	6.6	5.4	11.3	4.8
	2Q	3.0	2.4	2.6	3.1	3.0	3.8	3.6	0.7	0.8	5.8	4.1	7.6	3.6
	3Q	4.6	3.7	13.2	4.2	4.0	4.5	4.5	3.1	3.5	7.0	5.6	7.2	5.1
	4Q	3.8	3.0	9.4	3.1	3.2	4.6	3.9	3.1	3.5	5.5	5.0	5.9	4.0
EBITDA margin(%)	1Q	6.6	5.3	5.6	8.3	9.8	10.3	10.7	11.5	13.0	13.3	11.4	11.4	12.0
	2Q	6.3	5.9	6.4	8.5	9.5	10.1	10.7	11.8	13.4	11.5	9.8	10.2	10.4
	3Q	6.9	7.0	8.1	9.7	10.7	11.1	11.6	12.7	14.5	13.0	11.0	11.8	11.7
	4Q	6.4	6.3	7.7	8.9	9.9	10.2	11.0	10.9	12.4	11.9	10.4	11.0	10.8
Capital investment（Millions of yen）	1Q													
	2Q													
	3Q													
	4Q	11,115	9,588	6,757	7,708	10,215	11,320	16,253	11,324	11,324	12,425	15,239	14,735	13,391
Depreciation（Millions of yen）	1Q													
	2Q													
	3Q													
	4Q	5,056	5,789	6,908	9,345	9,126	9,262	9,862	10,035	10,035	10,941	11,628	12,719	12,940
Balance Sheets														
Total assets（Millions of yen）	1Q													
	2Q													
	3Q													
	4Q	273,368	286,149	349,427	353,888	378,864	371,025	367,194	369,150	369,335	382,021	396,910	431,836	435,074
Net assets（Millions of yen）	1Q													
	2Q													
	3Q													
	4Q	210,097	221,456	260,329	266,615	283,719	279,144	280,930	287,291	286,883	298,567	301,335	321,609	322,878
Shareholders equity（Millions of yen）	1Q													
	2Q													
	3Q													
	4Q	208,801	219,927	228,812	235,246	251,814	247,275	248,770	258,145	257,825	268,966	272,285	292,208	292,823
Equity ratio(%)	1Q													
	2Q													
	3Q													
	4Q	76.4	76.9	65.5	66.5	66.5	66.6	67.7	69.9	69.8	70.4	68.6	67.7	67.3
Return on assets (%)	1Q													
	2Q													
	3Q													
	4Q	3.7	3.1	3.4	3.5	4.4	4.7	5.1	5.3	5.3	5.1	4.3	4.7	4.6
Return on equity(%)	1Q													
	2Q													
	3Q													
	4Q	4.3	3.3	10.1	3.7	3.8	5.5	4.6	3.4	3.5	5.3	5.1	6.2	4.3
Cash Flows														
Cash flows from operating activities (Millions of yen)	1Q													
	2Q													
	3Q													
	4Q	8,818	8,428	12,518	21,298	23,608	20,913	24,218	23,181	23,181	16,140	19,483	25,571	26,568
Cash flows from investing activities (Millions of yen)	1Q													
	2Q													
	3Q													
	4Q	−7,471	−4,679	−8,308	−2,169	−13,739	−1,008	−6,356	−8,558	−8,558	−10,398	−21,467	−2,299	−12,281
Free cash flows (Millions of yen)	1Q													
	2Q													
	3Q													
	4Q	1,347	3,749	4,211	19,129	9,869	19,905	17,862	14,623	14,623	5,741	−1,984	23,272	14,287
Cash flows from financing activities (Millions of yen)	1Q													
	2Q													
	3Q													
	4Q	−68	−10,588	−3,743	−7,388	−5,317	−17,317	−7,567	−6,172	−6,172	−10,068	−12,739	−7,382	−9,060
Cash and cash equivalents at end of period (Millions of yen)	1Q													
	2Q													
	3Q													
	4Q	49,586	43,832	44,156	55,594	60,202	62,495	69,870	78,343	78,343	75,705	62,682	80,165	88,357

Per Share Data														
Profit per share (Yen)	1Q													
	2Q													
	3Q													
	4Q	83.13	67.61	220.48	84.53	91.02	134.32	113.73	86.68	86.87	139.75	139.63	180.53	131.86
Net assets per share (Yen)	1Q													
	2Q													
	3Q													
	4Q	1,974.31	2,140.27	2,231.86	2,289.43	2,450.71	2,454.34	2,469.20	2,562.29	2,559.12	2,700.99	2,791.56	3,016.19	3,113.86
Cash dividends per share (Yen)	1Q													
	2Q													
	3Q													
	4Q	35.0	30.0	30.0	32.0	38.0	44.0	46.0	46.0	46.0	46.0	46.0	47.0	48.0
Dividend payout ratio (%)	1Q													
	2Q													
	3Q													
	4Q	42.1	44.4	13.6	37.9	41.7	32.8	40.4	53.1	53.0	32.9	32.9	26.0	36.4
Total return ratio (%) *2	1Q													
	2Q													
	3Q													
	4Q												37.4	84.4
Dividend payout ratio based on new dividend policy (%) *2	1Q													
	2Q													
	3Q													
	4Q	–	–	32.0	30.4	30.4	26.2	31.6	29.7	29.6	31.8	32.4	24.8	–
Net Sales by Segment														
Spice / Seasoning / Processed Food Business (Millions of yen)	1Q			26,212	28,523	32,567	32,932	33,405	35,350	29,328	27,631	28,326	29,594	30,749
	2Q			56,958	62,333	66,906	67,909	69,123	71,746	59,200	56,965	58,013	60,424	63,270
	3Q			91,779	100,389	106,462	107,461	109,317	112,612	93,071	89,605	91,040	96,086	100,877
	4Q		122,680	120,018	132,059	139,937	141,225	144,996	146,340	120,380	117,422	119,802	126,287	131,402
Health Food Business (Millions of yen)	1Q			9,240	8,926	8,575	8,149	7,520	4,921	3,739	3,351	4,110	4,136	4,276
	2Q			18,520	17,852	17,127	16,966	14,978	10,666	8,094	7,039	8,521	8,604	8,721
	3Q			27,755	27,215	25,737	25,269	22,529	16,100	12,246	11,344	13,097	13,327	13,508
	4Q		37,212	34,523	33,281	31,599	30,899	27,890	20,105	15,281	14,432	16,520	16,865	17,043
International Food Business (Millions of yen)	1Q			4,326	4,777	5,422	6,033	7,390	8,341	8,095	9,813	10,796	13,441	15,014
	2Q			9,172	8,609	10,727	12,233	14,162	18,796	18,265	19,440	22,620	26,457	30,762
	3Q			14,215	13,176	16,926	19,338	22,083	28,800	27,878	29,681	34,967	41,937	46,610
	4Q		17,797	18,577	20,111	22,855	26,317	29,734	35,472	34,056	39,110	48,875	56,375	62,407
Restaurant Business (Millions of yen)	1Q			1,770	12,982	12,921	12,744	13,186	10,419	10,426	11,126	11,334	12,897	14,240
	2Q			3,628	25,422	25,808	25,739	26,497	21,616	21,668	22,106	22,947	26,813	29,578
	3Q			5,298	37,803	38,621	38,831	39,240	33,183	33,269	33,347	35,382	41,158	44,969
	4Q		6,711	18,312	51,375	51,974	52,083	52,498	44,567	44,698	45,422	48,371	55,132	60,986
Other Food Related Business (Millions of yen)	1Q			14,623	14,744	14,622	15,371	12,678	10,932	10,676	11,675	13,921	12,858	12,935
	2Q			30,005	30,178	30,576	30,757	23,590	21,569	20,762	22,867	26,387	25,749	28,077
	3Q			46,113	47,402	46,285	46,654	35,138	32,639	31,354	34,344	38,370	40,936	41,513
	4Q		58,613	62,718	62,123	61,024	61,882	46,296	45,542	43,922	45,571	50,699	55,045	54,405
Adjustment (elimination) (Millions of yen) *3	1Q			−2,918	−3,669	−3,747	−3,923	−1,838	−2,514	−2,514	−1,960	−2,163	−2,474	−2,480
	2Q			−5,909	−7,418	−7,710	−7,837	−3,717	−4,304	−4,304	−4,290	−4,658	−5,221	−5,445
	3Q			−8,894	−11,572	−11,892	−11,933	−5,668	−6,189	−6,189	−6,400	−7,036	−7,748	−8,119
	4Q		−11,565	−12,256	−15,138	−15,492	−15,710	−7,733	−8,271	−8,271	−8,571	−9,206	−10,103	−10,824
Operating Profit by Segment														
Spice / Seasoning / Processed Food Business (Millions of yen)	1Q			554	1,395	2,076	2,657	2,884	4,263	4,275	3,075	2,251	1,794	2,853
	2Q			2,310	3,619	4,770	5,539	5,890	7,942	7,957	5,402	3,205	3,666	5,384
	3Q			6,428	8,133	9,843	10,650	10,625	13,672	13,675	10,218	6,769	8,630	10,798
	4Q		6,660	7,924	9,885	12,081	12,669	14,111	15,614	15,614	12,628	7,915	10,832	12,816
Health Food Business (Millions of yen)	1Q			454	567	642	663	144	−235	−223	−163	465	589	779
	2Q			974	1,130	840	1,104	495	−58	−52	−333	1,076	1,230	1,387
	3Q			1,774	1,953	1,386	1,910	745	330	336	271	1,900	2,296	2,365
	4Q		717	1,398	1,334	907	1,421	521	−413	−396	−138	1,908	2,464	2,437
International Food Business (Millions of yen)	1Q			446	607	818	961	1,310	1,010	1,010	1,983	1,747	1,175	1,085
	2Q			645	767	1,416	1,668	2,141	2,973	2,973	3,227	3,106	1,096	1,697
	3Q			1,174	1,243	2,253	2,731	3,396	4,611	4,649	4,734	4,467	2,284	2,529
	4Q		1,000	1,381	1,681	2,847	3,584	4,098	4,584	4,584	5,250	5,424	3,067	3,044
Restaurant Business (Millions of yen)	1Q			−11	−112	17	−160	303	−927	−927	350	193	930	749
	2Q			18	−97	−39	−142	507	−1,450	−1,443	526	647	1,806	1,732
	3Q			46	−158	−118	−372	469	−887	−889	946	1,320	2,902	2,897
	4Q		−72	44	−424	−406	−561	202	−660	−660	1,502	2,268	3,395	3,604
Other Food Related Business (Millions of yen)	1Q			−100	201	473	605	410	508	508	471	362	532	418
	2Q			−62	434	966	1,190	954	921	921	799	521	1,087	645
	3Q			149	788	1,675	1,835	1,573	1,447	1,447	1,278	818	1,567	1,081
	4Q		−780	101	719	1,865	2,045	1,791	1,770	1,770	1,480	1,234	1,930	1,235
Adjustment (elimination) (Millions of yen) *3	1Q			96	−298	−206	−416	−413	−212	−212	−27	−47	−106	−312
	2Q			159	−503	−497	−788	−872	−450	−450	−589	−923	−818	−1,588
	3Q			−29	−659	−653	−990	−835	−636	−636	−561	−950	−1,009	−1,971
	4Q		1,160	−73	−883	−1,008	−1,599	−1,717	−1,498	−1,498	−1,494	−2,062	−2,218	−3,132

*1 Figures for FY2021 and thereafter are after the application of the Accounting Standard for Revenue Recognition (ASBJ Statement No. 29), etc.

*2 The basic policy on the payment of dividends has been changed to a total return ratio of 40% or more for the fiscal year ended March 2025 and thereafter.
Basic policy on the payment of dividends until the fiscal year ended March 2024:
Continued to pay stable dividends with a consolidated payout ratio of 30% as the basis
(Excluding the effects of extraordinary income/losses arising from business combination and the amortization of goodwill)

*3 Profit or loss not distributed to segments and the elimination of inter-segment transactions.

House Foods Group Inc. Quarterly Financial Data

Allocation of the purchase price paid for LFD JAPAN Co., Ltd. in the acquisition of shares implemented by Ichibanya Co., Ltd., which is a consolidated subsidiary of the Company, on December 28, 2023 was completed during the fiscal year ended March 31, 2025. Accordingly, figures for the previous fiscal year and the fiscal year under review are amounts after the allocation of the purchase price.

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		Past standard								New standard ＊1				
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2020	FY2021	FY2022	FY2023	FY2024
Financial Results														
Net sales（Millions of yen）	1Q	55,003	55,693	53,254	66,284	70,358	71,305	72,341	67,448	59,750	61,636	66,324	70,453	74,733
	2Q	59,568	58,712	59,121	70,691	73,075	74,461	72,292	72,642	63,935	62,491	67,507	72,371	80,231
	3Q	62,888	65,073	63,891	77,439	78,705	79,853	78,005	77,056	67,945	67,794	71,988	82,873	84,393
	4Q	55,151	51,970	65,627	69,398	69,759	71,077	71,043	66,608	58,436	61,464	69,242	73,904	76,061
Operating profit（Millions of yen）	1Q	2,421	1,641	1,439	2,360	3,819	4,310	4,638	4,407	4,431	5,690	4,970	4,914	5,572
	2Q	2,239	2,340	2,604	2,991	3,637	4,261	4,475	5,470	5,475	3,341	2,662	3,153	3,686
	3Q	3,845	4,310	5,497	5,949	6,930	7,193	6,861	8,659	8,675	7,855	6,692	8,603	8,442
	4Q	1,084	395	1,234	1,012	1,902	1,795	3,031	860	832	2,341	2,363	2,800	2,304
Ordinary profit（Millions of yen）	1Q	2,882	1,875	1,824	2,032	3,958	4,660	5,002	4,491	4,515	6,345	5,591	5,252	5,724
	2Q	2,643	2,758	2,967	3,345	4,052	4,762	4,995	4,318	4,324	3,991	3,373	3,517	3,914
	3Q	4,221	5,022	6,028	6,883	7,160	7,440	7,323	8,984	8,962	8,182	6,578	8,830	8,757
	4Q	1,216	1,302	1,333	1,691	2,037	2,237	3,477	2,026	2,037	2,607	2,758	3,486	2,993
Profit attributable to owners of parent（Millions of yen）	1Q	1,545	1,007	1,042	2,770	2,262	2,715	2,488	2,789	2,812	4,073	3,597	7,978	3,556
	2Q	1,871	1,786	1,908	1,438	2,066	2,850	2,719	−1,818	−1,818	3,138	1,896	2,847	1,954
	3Q	4,694	3,767	20,229	4,692	4,454	4,689	4,910	5,783	5,767	6,149	6,114	5,537	6,662
	4Q	682	411	−548	−217	570	3,513	1,341	1,979	1,991	596	2,066	1,218	321
EBITDA（Millions of yen）	1Q	3,656	2,972	3,009	5,515	6,916	7,364	7,772	7,729	7,753	8,192	7,581	8,010	8,950
	2Q	3,529	3,723	4,168	6,139	6,771	7,361	7,746	8,816	8,821	6,063	5,561	6,488	7,135
	3Q	2,531	5,842	7,095	9,141	10,107	10,370	10,217	11,123	11,138	10,636	9,582	12,120	11,907
	4Q	5,099	2,105	4,428	4,440	5,183	5,147	6,550	3,391	3,363	5,220	5,768	6,384	5,948
Operating profit margin(%)	1Q	4.4	2.9	2.7	3.6	5.4	6.0	6.4	6.5	7.4	9.2	7.5	7.0	7.5
	2Q	3.8	4.0	4.4	4.2	5.0	5.7	6.2	7.5	8.6	5.3	3.9	4.4	4.6
	3Q	6.1	6.6	8.6	7.7	8.8	9.0	8.8	11.2	12.8	11.6	9.3	10.4	10.0
	4Q	2.0	0.8	1.9	1.5	2.7	2.5	4.3	1.3	1.4	3.8	3.4	3.8	3.0
Ordinary profit margin(%)	1Q	5.2	3.4	3.4	3.1	5.6	6.5	6.9	6.7	7.6	10.3	8.4	7.5	7.7
	2Q	4.4	4.7	5.0	4.7	5.5	6.4	6.9	5.9	6.8	6.4	5.0	4.9	4.9
	3Q	6.7	7.7	9.4	8.9	9.1	9.3	9.4	11.7	13.2	12.1	9.1	10.7	10.4
	4Q	2.2	2.5	2.0	2.4	2.9	3.1	4.9	3.0	3.5	4.2	4.0	4.7	3.9
Profit margin(%)	1Q	2.8	1.8	2.0	4.2	3.2	3.8	3.4	4.1	4.7	6.6	5.4	11.3	4.8
	2Q	3.1	3.0	3.2	2.0	2.8	3.8	3.8	−2.5	−2.8	5.0	2.8	3.9	2.4
	3Q	7.5	5.8	31.7	6.1	5.7	5.9	6.3	7.5	8.5	9.1	8.5	6.7	7.9
	4Q	1.2	0.8	−0.8	−0.3	0.8	4.9	1.9	3.0	3.4	1.0	3.0	1.6	0.4
EBITDA margin(%)	1Q	6.6	5.3	5.6	8.3	9.8	10.3	10.7	11.5	13.0	13.3	11.4	11.4	12.0
	2Q	5.9	6.3	7.1	8.7	9.3	9.9	10.7	12.1	13.8	9.7	8.2	9.0	8.9
	3Q	4.0	9.0	11.1	11.8	12.8	13.0	13.1	14.4	16.4	15.7	13.3	14.6	14.1
	4Q	9.2	4.1	6.7	6.4	7.4	7.2	9.2	5.1	5.8	8.5	8.3	8.6	7.8
Net Sales by Segment (Before the elimination of inter-segment transactions)														
Spice / Seasoning / Processed Food Business（Millions of yen）	1Q			26,212	28,523	32,567	32,932	33,405	35,350	29,328	27,631	28,326	29,594	30,749
	2Q			30,745	33,810	34,339	34,976	35,718	36,396	29,872	29,334	29,688	30,829	32,521
	3Q			34,821	38,056	39,556	39,552	40,194	40,866	33,871	32,640	33,027	35,663	37,607
	4Q			28,239	31,670	33,475	33,764	35,679	33,728	27,309	27,817	28,762	30,201	30,525
Health Food Business (Millions of yen)	1Q			9,240	8,926	8,575	8,149	7,520	4,921	3,739	3,351	4,110	4,136	4,276
	2Q			9,280	8,925	8,552	8,817	7,458	5,746	4,355	3,689	4,412	4,468	4,445
	3Q			9,235	9,364	8,611	8,303	7,550	5,434	4,152	4,305	4,575	4,724	4,786
	4Q			6,768	6,066	5,862	5,630	5,361	4,005	3,035	3,088	3,423	3,538	3,535
International Food Business (Millions of yen)	1Q			4,326	4,777	5,422	6,033	7,390	8,341	8,095	9,813	10,796	13,441	15,014
	2Q			4,846	3,832	5,305	6,200	6,772	10,456	10,170	9,627	11,824	13,015	15,748
	3Q			5,042	4,567	6,199	7,105	7,920	10,004	9,614	10,241	12,346	15,481	15,848
	4Q			4,362	6,935	5,929	6,979	7,652	6,671	6,178	9,429	13,908	14,437	15,797
Restaurant Business (Millions of yen)	1Q			1,770	12,982	12,921	12,744	13,186	10,419	10,426	11,126	11,334	12,897	14,240
	2Q			1,858	12,440	12,888	12,995	13,310	11,197	11,242	10,979	11,612	13,915	15,338
	3Q			1,670	12,381	12,812	13,092	12,743	11,567	11,600	11,242	12,436	14,345	15,391
	4Q			13,014	13,572	13,354	13,252	13,258	11,384	11,429	12,074	12,989	13,974	16,016
Other Food Related Business (Millions of yen)	1Q			14,623	14,744	14,622	15,371	12,678	10,932	10,676	11,675	13,921	12,858	12,935
	2Q			15,382	15,434	15,955	15,387	10,912	10,637	10,086	11,192	12,466	12,891	15,142
	3Q			16,108	17,224	15,709	15,897	11,548	11,069	10,593	11,477	11,983	15,187	13,435
	4Q			16,605	14,721	14,738	15,229	11,158	12,903	12,568	11,227	12,329	14,108	12,892
Adjustments (Millions of yen)＊2	1Q			−2,918	−3,669	−3,747	−3,923	−1,838	−2,514	−2,514	−1,960	−2,163	−2,474	−2,480
	2Q			−2,991	−3,749	−3,963	−3,914	−1,879	−1,790	−1,790	−2,330	−2,495	−2,747	−2,964
	3Q			−2,986	−4,153	−4,182	−4,096	−1,951	−1,885	−1,885	−2,111	−2,379	−2,527	−2,675
	4Q			−3,361	−3,566	−3,600	−3,777	−2,065	−2,082	−2,082	−2,171	−2,170	−2,354	−2,704
Net Sales by Segment (Before the elimination of inter-segment transactions)														
Spice / Seasoning / Processed Food Business（Millions of yen）	1Q			554	1,395	2,076	2,657	2,884	4,263	4,275	3,075	2,251	1,794	2,853
	2Q			1,756	2,224	2,695	2,882	3,006	3,678	3,682	2,326	955	1,871	2,532
	3Q			4,118	4,515	5,073	5,111	4,736	5,731	5,718	4,816	3,564	4,965	5,414
	4Q			1,497	1,752	2,238	2,019	3,485	1,942	1,939	2,410	1,145	2,201	2,018
Health Food Business (Millions of yen)	1Q			454	567	642	663	144	−235	−223	−163	465	589	779
	2Q			520	563	197	441	351	177	171	−170	611	641	608
	3Q			800	823	546	806	251	388	388	604	824	1,065	978
	4Q			−376	−618	−478	−488	−224	−743	−732	−410	8	168	72
International Food Business (Millions of yen)	1Q			446	607	818	961	1,310	1,010	1,010	1,983	1,747	1,175	1,085
	2Q			198	161	598	707	831	1,963	1,963	1,244	1,359	−79	613
	3Q			530	475	837	1,063	1,255	1,639	1,676	1,507	1,361	1,188	832
	4Q			207	439	594	853	702	−27	−65	516	957	783	515
Restaurant Business (Millions of yen)	1Q			−11	−112	17	−160	303	−927	−927	350	193	930	749
	2Q			29	15	−55	18	204	−523	−516	176	454	877	983
	3Q			28	−61	−79	−230	−37	563	554	420	673	1,095	1,165
	4Q			−2	−267	−288	−189	−267	227	229	556	948	493	707
Other Food Related Business (Millions of yen)	1Q			−100	201	473	605	410	508	508	471	362	532	418
	2Q			38	234	493	585	544	413	413	328	158	555	226
	3Q			211	354	709	645	620	526	526	479	297	480	437
	4Q			−48	−70	190	210	218	323	323	201	416	363	154
Adjustments (Millions of yen)＊2	1Q			96	−298	−206	−416	−413	−212	−212	−27	−47	−106	−312
	2Q			64	−205	−291	−371	−460	−238	−238	−563	−876	−712	−1,275
	3Q			−189	−157	−156	−202	37	−187	−187	28	−27	−190	−383
	4Q			−44	−224	−354	−609	−883	−862	−862	−933	−1,112	−1,210	−1,162

＊1 Figures for FY2021 and thereafter are after the application of the Accounting Standard for Revenue Recognition (ASBJ Statement No. 29), etc.
＊2 Profit or loss not distributed to segments and the elimination of inter-segment transactions.